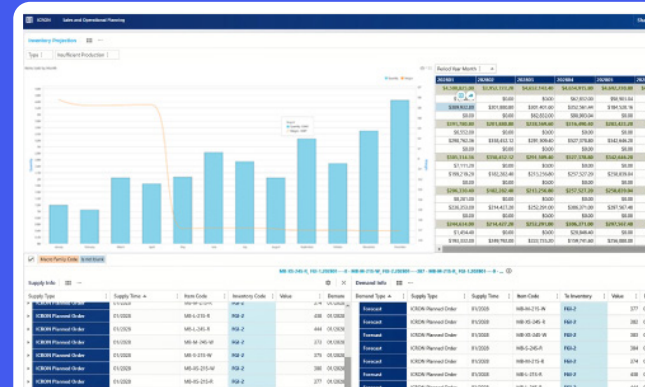


Customer Centric Supply Chain Planning

Finance & Budget Planning for Future-focused Supply Chains



In today's complex supply chain landscape, financial planning cannot exist in isolation. What sets ICRON apart is its unified platform that seamlessly connects finance with procurement, production, capacity, and demand planning. Instead of fragmented spreadsheets and disconnected tools, **ICRON Finance** provides an integrated planning system where every budget and forecast is grounded in operational reality. ICRON guides organizations in identifying opportunities for cost optimization and efficiency improvement. This is achieved through comprehensive end-to-end analysis and scenario comparison. This empowers finance and supply chain leaders to make data-driven decisions with speed, precision, and foresight — whether shaping next quarter's forecasts or modeling long-term investments.

The exclusive features that set ICRON Finance apart

- Integrated financial operations planning across all time horizons
- Dynamic cost simulations and budget iterations
- Real-time visibility into cost drivers, margin risks, and variances
- AI-powered scenario analysis to test trade-offs and strategic choices
- Constraint-aware budgeting that aligns financial plans with real-world production, procurement, and capacity limits
- Support for CapEx, OpEx and ESG planning within the same environment

Benefits

More realistic budgets grounded in operational constraints

Improved alignment between **financial plans** and **supply chain execution**

Fewer mid-cycle budget revisions through **agile, scenario-based planning**

Stronger **cost control** and **visibility** across **CapEx** and **OpEx** decisions

You Need ICRON Finance & Budget Planning if You Are

- ✓ **Finance Leaders** who aim to align budgets with real-time operational constraints and drive cross-functional accountability
- ✓ **Supply Chain Planners** needing to evaluate the cost implications of sourcing, production, and fulfillment decisions
- ✓ **CFOs and Controllers** seeking to improve forecast accuracy, reduce budget cycles, and enable agile reforecasting
- ✓ **Business Unit Heads** responsible for planning margin and profitability targets based on dynamic operational inputs
- ✓ **Strategy and Investment Teams** modeling long-term CapEx, OpEx, and business scenarios across complex supply networks

How ICRON Finance Drives Results

Integrated Financial & Operational Planning

Connect budget, forecast, and operational planning in a single, synchronized model. Enable real-time reforecasting as assumptions change.

AI-driven Decision Intelligence

Leverage advanced analytics and machine learning to evaluate multiple scenarios, anticipate risks, and recommend the best financial and operational decisions.

Dynamic Scenario Planning

Model the financial impact of supply disruptions, demand shifts, or investment changes. Simulate trade-offs across cost, revenue, and service-level objectives with AI-powered recommendations.

Real-Time Margin and Cost Visibility

Monitor margin at the SKU, product line, or business unit level. Pinpoint high-cost areas and optimize sourcing and production strategies accordingly.

Capital and Strategic Budgeting

Support strategic decisions such as site expansion, supplier changes, or equipment investment. Evaluate financial feasibility alongside operational constraints.

End-to-End Visibility with Dynamic Global Pegging

Gain a clear line of sight across procurement, production, inventory, and fulfillment. Link costs and resources dynamically to demand across global networks, ensuring accurate and responsive planning.

Optimized decisions made simple

www.icrontech.com

